



Luann G. Welmer, Clerk-Treasurer

**CITY COUNCIL MEETING
CITY HALL
TUESDAY, OCTOBER 2, 2012
6:00 O'CLOCK P.M.**

I. Meeting Called to Order

- A. Opening Prayer
- B. Pledge of Allegiance
- C. Roll Call
- D. Acceptance of Minutes

II. Unfinished Business Requiring Council Action

- A. Second Reading of an Ordinance entitled "ORDINANCE NO._____, 2012, AMENDED FROM ORDINANCE NO. 10, 2012 (ORIGINAL ORDINANCE NO. 24, 2011) 2012 SALARY ORDINANCE." Jeff Logston.
- B. Public Hearing and Second Reading of an Ordinance entitled "ORDINANCE NO._____, 2012, AN ORDINANCE FOR APPROPRIATIONS AND TAX RATES FOR 2013." Jeff Logston.

III. New Business Requiring Council Action

- A. Reading of a Resolution entitled "RESOLUTION NO._____, 2012, RESOLUTION AUTHORIZING THE MAYOR AND THE CLERK-TREASURER TO EXECUTE STATEMENT OF BENEFIT FORMS IN CONJUNCTION WITH AN APPLICATION FOR TAX ABATEMENT IN A PREVIOUSLY DESIGNATED ECONOMIC REVITALIZATION AREA PURSUANT TO INDIANA CODE 6-1.1-12.1-7." (Advanced Mold & Engineering, Inc.) Mary Ferdon.
- B. Reading of a Resolution entitled "RESOLUTION NO._____, 2012, RESOLUTION AUTHORIZING THE MAYOR AND THE CLERK-TREASURER TO EXECUTE STATEMENT OF BENEFIT FORMS IN CONJUNCTION WITH AN APPLICATION FOR TAX ABATEMENT IN A PREVIOUSLY DESIGNATED ECONOMIC REVITALIZATION AREA PURSUANT TO INDIANA CODE 6-1.1-12.1-7." (Woodside Associates, LLC). Mary Ferdon.

- C. Reading of a Resolution entitled "RESOLUTION NO._____, 2012, RESOLUTION AUTHORIZING THE MAYOR AND THE CLERK-TREASURER TO EXECUTE STATEMENT OF BENEFIT FORMS IN CONJUNCTION WITH AN APPLICATION FOR TAX ABATEMENT IN A PREVIOUSLY DESIGNATED ECONOMIC REVITALIZATION AREA PURSUANT TO INDIANA CODE 6-1.1-12.1-7." (The Phoenix Group, Inc). Mary Ferdon.
- D. First Reading of an Ordinance entitled "ORDINANCE NO._____, 2012, AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, TO ADOPT CHAPTER 8.37 OF THE COLUMBUS CITY CODE, SMOKING REGULATIONS." Kelly Benjamin.
- E. First Reading of an Ordinance entitled "ORDINANCE NO._____, 2012, AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF COLUMBUS, INDIANA, REZONING THE SUBJECT PROPERTY FROM "RS4" (RESIDENTIAL: SINGLE-FAMILY) TO "RMc" (RESIDENTIAL: MULTI-FAMILY WITH CONDITIONS)." (Curt & Michelle Aton Rezoning). Jeff Bergman.
- F. First Reading of an Ordinance entitled "ORDINANCE NO._____, 2012, AN ORDINANCE ANNEXING AND DECLARING CERTAIN TERRITORY TO BE A PART OF THE CITY OF COLUMBUS, INDIANA." (Browning Investments, Inc. Annexation). Jeff Bergman.
- G. First Reading of an Ordinance entitled "ORDINANCE NO._____, 2012, AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF COLUMBUS, INDIANA, REZONING THE SUBJECT PROPERTY FROM "AP" (AGRICULTURE: PREFERRED) TO "13c" (INDUSTRIAL: HEAVY WITH CONDITIONS)." (Browning Investments Rezoning). Jeff Bergman.
- H. Reading of a Resolution entitled "RESOLUTION NO._____, 2012, RESOLUTION AMENDING RESOLUTION NO. 8, 2012 RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA AUTHORIZING THE CLERK-TREASURER TO MAKE TRANSFER OF APPROPRIATIONS FOR THE EDIT FUNDS PURSUANT TO I.C. 6.1.1-18-6." Luann Welmer.

IV. Other Business

- A.** Standing Committee and Liaison Reports
- B.** Discussion Items: None
- C.** Next regular meeting is scheduled for Tuesday, **October 16, 2012 at 6:00 o'clock P.M. in City Hall.**
- D.** Adjournment.

ORDINANCE NO. ____, 2012
AMENDED FROM ORDINANCE NO. 10, 2012
(ORIGINAL ORDINANCE NO. 24, 2011)
2012 SALARY ORDINANCE

AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY
OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2012.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS INDIANA:

SECTION I - SALARIED

That, and from after the first day of January, 2012, the following salaried employees of the City of Columbus, Indiana shall receive no more than the amount listed below the column named "MAXIMUM." The "Entry" column is entered as a guideline for suggested beginning salary.

	SALARY ENTRY	SALARY MAXIMUM
ADMINISTRATION		
Director of Human Resources	\$ 47,120	\$ 67,315
ANIMAL SHELTER		
Animal Control Manager	\$ 30,599	\$ 43,713
Animal Control Officer (4)	\$ 24,574	\$ 35,106
AVIATION		
Manager	\$ 50,506	\$ 72,152
Manager (2012 transition period).....	\$ 50,506	\$ 72,152
Office Supervisor	\$ 23,936	\$ 34,194
Maintenance Manager.....	\$ 36,614	\$ 52,306
BOARD OF WORKS		
Citizens Members(2)	\$ 1,728	\$ 2,469
CITY HALL		
Building Supervisor	\$ 33,814	\$ 48,305
CLERK-TREASURER		
Administrative Assistant	\$ 23,185	\$ 32,625
Chief Deputy Clerk Treasurer	\$ 29,490	\$ 42,129
Accts Payable/Receivable	\$ 27,604	\$ 38,663
Payroll and Benefits Manager	\$ 29,461	\$ 42,088
Accounting Specialist.....	\$ 28,126	\$ 40,181
COMMUNITY DEVELOPMENT		
Executive Director	\$ 47,120	\$ 67,315
Program Manager	\$ 31,307	\$ 44,725
Secretary	\$ 23,649	\$ 33,784
INFORMATION SERVICES		
Director of Operations and Finance	\$ 51,122	\$ 73,031
Asst Manager of Information Services	\$ 36,660	\$ 52,372
Technician	\$ 28,840	\$ 41,200

	SALARY ENTRY	SALARY MAXIMUM
ENGINEERING		
City Engineer	\$ 53,552	\$ 76,504
Assistant Engineer	\$ 43,555	\$ 62,221
Senior Engineering Technician	\$ 35,983	\$ 51,404
Engineering Technicians (3)	\$ 26,532	\$ 37,903
FIRE DEPARTMENT		
Assistant Mechanic.....	\$ 27,596	\$ 39,423
Chief & Director of Emergency Management.....	\$ 53,552	\$ 76,504
Deputy Chief (2).....	\$ 37,412	\$ 53,446
Battalion Chiefs (3)	\$ 36,222	\$ 51,746
Public Information Officer	\$ 34,948	\$ 49,925
Investigator/Inspectors (2)	\$ 34,948	\$ 49,925
Master Mechanic	\$ 36,222	\$ 51,746
Captains (6)	\$ 34,948	\$ 49,925
Training Officer	\$ 34,948	\$ 49,925
Lieutenants (12)	\$ 33,829	\$ 48,327
Sergeants (6)	\$ 32,263	\$ 46,090
Firefighters (60)	\$ 29,590	\$ 42,272
Fire Systems Operator	\$ 23,652	\$ 33,789
Records Clerk	\$ 23,652	\$ 33,789
HUMAN RIGHTS		
Director	\$ 47,121	\$ 67,315
Deputy Director	\$ 30,495	\$ 43,565
Secretary	\$ 23,649	\$ 33,784
Secretary - Personnel.....	\$ 23,649	\$ 33,784
LEGAL DEPARTMENT		
City Attorney	\$ 53,552	\$ 76,504
MAYOR'S OFFICE		
Executive Secretary	\$ 25,754	\$ 36,792
MOTOR VEHICLE HIGHWAY		
Street & Recycling Supervisor	\$ 42,073	\$ 60,104
METROPOLITAN PLANNING		
Manager.....	\$ 41,788	\$ 59,697
PARK AND RECREATION		
Director of Parks & Recreation	\$ 56,041	\$ 80,059
Assistant Director of Parks & Rec	\$ 41,959	\$ 59,941
Director of Business Services	\$ 41,959	\$ 59,941
Administrative Assistant.....	\$ 30,230	\$ 43,185
Director of Park Operations	\$ 41,959	\$ 59,941
Park Maintenance Manager.....	\$ 37,175	\$ 53,107
Director of Sports Program and Athletic Facilities..	\$ 41,136	\$ 59,941
Accounts Payable Specialist.....	\$ 23,649	\$ 33,784
Sports Coordinator.....	\$ 26,704	\$ 38,913
Director of Recreation	\$ 41,958	\$ 59,941
Secretary - Park Operations	\$ 23,649	\$ 33,784
Customer Service Specialist.....	\$ 22,510	\$ 33,784
Payroll/HR Specialist.....	\$ 23,649	\$ 33,784
Project & Resource Development Director.....	\$ 37,175	\$ 53,107
Recreation/CGC Program Manager....	\$ 35,155	\$ 50,221
Marketing Coordinator	\$ 27,239	\$ 38,913

Aquatics Director.....	\$	35,293	\$	50,419
Project Planning Director.....	\$	27,239	\$	38,912

		SALARY		SALARY
		ENTRY		MAXIMUM
The Commons Manager.....	\$	37,175	\$	53,107
The Commons Administrative Asst	\$	22,960	\$	33,784
Receptionist/Lead Secretary CGC/FFY.....	\$	23,649	\$	33,784
Hamilton Center Secretary.....	\$	23,649	\$	33,784
Hamilton Center Operations Manager.....	\$	25,837	\$	36,909
Hamilton Center Manager.....	\$	27,171	\$	38,817

POLICE PARKING METER OFFICE

Secretary	\$	22,838	\$	32,625
Meter Attendants (1)	\$	21,099	\$	30,142

PLANNING DEPARTMENT

Director	\$	51,293	\$	73,275
Assistant Director	\$	42,439	\$	60,627
Senior Planner(2).....	\$	33,758	\$	48,155
Associate Planners (2)	\$	29,294	\$	40,469
Assistant Planner	\$	24,570	\$	35,802
Enforcement Coordinator.....	\$	30,605	\$	43,722
Secretary.....	\$	23,650	\$	33,785

POLICE DEPARTMENT

Chief	\$	43,988	\$	62,840
Deputy Chief (1).....	\$	37,412	\$	53,446
Captains (2)	\$	34,948	\$	49,925
Lieutenants (10)	\$	33,829	\$	48,327
Sergeants (15)	\$	32,263	\$	46,090
Patrol Officers (47)	\$	30,573	\$	43,675
Mechanic	\$	27,597	\$	39,424
Secretary - Chief	\$	23,649	\$	33,784
Secretary (2)	\$	22,838	\$	32,625
Record Clerks (2)	\$	22,838	\$	32,625

REDEVELOPMENT

Director of Redevelopment	\$	47,121	\$	67,315
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RISK MANAGEMENT

Admin. Assistant.....	\$	23,649	\$	33,784
Loss Control Coordinator	\$	34,493	\$	49,275

SANITATION

Office Administrator	\$	24,687	\$	35,267
Secretary.....	\$	23,650	\$	33,785

TRAFFIC DEPARTMENT

Foreman	\$	28,861	\$	41,231
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TRANSIT

Coordinator	\$	28,861	\$	41,231
Operations Asst	\$	24,687	\$	35,267

TECHNOLOGY ADVISORY COMMITTEE

Community Information Technology Executive....	\$	47,802	\$	68,289
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SECTION II - HOURLY

That, and from after the First day of January, 2012, the following hourly employees of the City of Columbus, Indiana shall receive no more than the rate listed below the column named "MAXIMUM." The "ENTRY" column is entered as a guideline for a suggested beginning salary.

	ENTRY	MAXIMUM
HUMAN RESOURCES		
Assistant	\$ 9.16	\$13.09
ANIMAL SHELTER		
Full Time Laborer	\$ 9.52	\$ 13.60
AVIATION		
Maintenance Laborer (2)	\$ 11.19	\$ 15.98
Part Time Laborers (4)	\$ 7.69	\$ 10.99
CITY HALL		
Building and Grounds Maintenance (2)	\$ 10.69	\$ 15.27
Custodian (2).....	\$ 10.08	\$ 14.40

CLERK TREASURER

COMMUNITY DEVELOPMENT

ENGINEERING

FIRE DEPARTMENT

HUMAN RIGHTS

MAYOR'S OFFICE

		ENTRY		MAXIMUM
MOTOR VEHICLE HIGHWAY				
Foreman	\$	13.02	\$	18.60
Operators (5)	\$	12.46	\$	17.80
Drivers (11)	\$	11.87	\$	16.95

PARK AND RECREATION - Full Time

Athletic Facilities Assistant Team Leader.....	\$	12.18	\$	17.75
Assistant Head Custodian FFY.....	\$	12.43	\$	17.75
Mechanic (2).....	\$	14.86	\$	21.23
Assistant Mechanic	\$	12.42	\$	17.75
Maintenance Supervisor	\$	14.83	\$	21.19
General Operator	\$	12.42	\$	17.75
Head Custodian	\$	13.30	\$	19.00
Assistant Team Leader - Grounds (2)	\$	12.42	\$	17.75
Head Custodian FFY.....	\$	13.30	\$	19.00
Team Leader - Grounds.....	\$	13.30	\$	19.00
Athletic Facilities Supervisor	\$	14.84	\$	21.20
Athletic Facilities Laborer (2)	\$	10.07	\$	14.40
Team Leader	\$	13.30	\$	19.00
Laborer - Maintenance and Grounds (5)	\$	10.07	\$	14.40
Assistant Team Leader	\$	12.42	\$	17.75
Donner Custodian	\$	10.07	\$	14.40
Custodian - FFY (4).....	\$	10.07	\$	14.40

PARK AND RECREATION - Part Time & Seasonal

Park Patrol (6)	\$	9.01	\$	14.98
Part Time Maintenance & Grounds Laborer (11) ...	\$	7.25	\$	10.59
Office Worker (3)	\$	7.25	\$	12.18
Landscape Mgmt. Interns (4)	\$	7.25	\$	10.59
Police Security (Off Duty)	\$	30.74	\$	43.92
Recreation Staff Member (50)	\$	7.25	\$	14.92
Donner Night Supervisor (8)	\$	7.25	\$	10.22
Donner Pool Guards (35)	\$	7.25	\$	13.16
Donner Center Part Time Custodian	\$	7.25	\$	10.59
Donner Pool Staff Member (50).....	\$	7.25	\$	21.01
Custodian - FFY.....	\$	7.25	\$	10.59
Marketing Coordinator.....	\$	12.45	\$	18.70
Secretary Park OPS.....	\$	10.56	\$	16.23

PARK AND RECREATION - NON REVERTING

The Commons Maintenance Team Leader.....	\$	13.30	\$	19.00
The Commons Maintenance Asst. Team Leader.	\$	12.42	\$	17.75
The Commons Maintenance Labor (4).....	\$	10.07	\$	14.40
Hamilton Center Staff Member (PT) (35)	\$	7.25	\$	21.64
Customer Service Specialist.....	\$	7.25	\$	9.46
Athletic Facilities Laborer (FT)	\$	10.07	\$	14.39
Recreation Leaders (25)	\$	7.25	\$	14.92
Gymnastics Staff Members (20)	\$	7.25	\$	18.39
Sports Staff Members (50)	\$	7.25	\$	20.35
Concession/Batting Cage Attendants (PT) (12)....	\$	7.25	\$	12.78

RISK MANAGEMENT

PLANNING DEPARTMENT

POLICE DEPARTMENT

Part-time Secretary.....	\$	-	\$	-
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SANITATION

Foreman	\$	13.02	\$	18.60
Operator (4).....	\$	12.46	\$	17.80
Drivers (16)	\$	11.87	\$	16.95
Part Time Driver (5)	\$	9.66	\$	13.80

		ENTRY		MAXIMUM
SHOP AND GARAGE				
Mechanic	\$	14.45	\$	20.65
Mechanic's Assistant.....	\$	12.46	\$	17.80
Driver.....	\$	11.87	\$	16.95

TRAFFIC

Drivers (4)	\$	11.87	\$	16.95
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TRANSIT

Bus Driver (13)	\$	11.87	\$	16.95
Mechanic	\$	14.45	\$	20.65
On-Call Driver (7)	\$	11.87	\$	16.95

SECTION III - OTHER PAYMENTS

The Following Maximum Expenditures shall be allowed in compliance with provisions of the City Personnel Policy as currently in force.

AVIATION

Overtime	\$	3,878
Faithful Service Pay	\$	1,200

ANIMAL SHELTER

Overtime	\$	9,336
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BOARD OF WORKS

Faithful Service Pay	\$	37,900
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CITY HALL

Overtime	\$	4,030
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FIRE DEPARTMENT

Scheduled Overtime	\$	155,798
Unscheduled Overtime	\$	112,021
Longevity (Per Policy)	\$	439,698
Additional Service (Per Policy)	\$	8,400
Holidays (Per Policy)	\$	226,228
Uniforms (\$900 Per Person)	\$	85,500
College Credit (Per Policy)	\$	57,900
Hazmat Certification Pay	\$	28,500
EMS Certification Pay	\$	70,000
Military Service Pay	\$	15,000

HUMAN RIGHTS

Overtime	\$	480
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MOTOR VEHICLE HIGHWAY

Overtime	\$	93,666
PARK AND RECREATION		
Overtime	\$	63,358
Faithful Service Pay.....	\$	6,100
PLANNING DEPARTMENT		
Supplemental Pay.....	\$	1,380
POLICE DEPARTMENT		
School Guard Maximum (Per Day)		\$31.52
Overtime	\$	163,737
Longevity (Per Policy)	\$	241,000
Additional Service Pay and		
Detective Incentive Pay (per policy).....	\$	26,572
Uniforms (\$900 Per Officer)	\$	69,000
College Credit & Military Pay (Per Policy)	\$	172,144
Shift Differential (5% & 10%)	\$	164,435
Total Per Deim for School Guards.....	\$	112,494
Uniforms (\$500 Per Parking Attendant)	\$	500
SANITATION		
Overtime	\$	74,882
SHOP AND GARAGE		
Overtime	\$	12,662
TRAFFIC DEPARTMENT		
Overtime	\$	20,382
TRANSIT DEPARTMENT		
Overtime	\$	40,160
Faithful Service.....	\$	2,200

PASSED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA on this the ____ day of _____, 2012, by vote of ____ ayes and ____ nays.

 Presiding Officer of the Common Council
 of Columbus, Indiana

ATTEST:

 Clerk of the Common Council of Columbus, Indiana

Presented by me to the Mayor of Columbus, Indiana, this ____ day of _____, 2012,
 at ____ o'clock, __.M.

 Clerk-Treasure of the City of
 Columbus, Indiana

Approved and signed by me this ____ day of _____, 2012, at ____ o'clock ____M.

 Mayor of the City of Columbus, Indiana

Suggested Amendments to the 2012 Salary Ordinance

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AVIATION

1. Add position of Aviation Manager (2012 transition period)

ORDINANCE / RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance / Resolution Number:

Be it ordained / resolved by the **Common Council** that for the expenses of **COLUMBUS CIVIL CITY**, Indiana for the year ending December 31, **2013** the sum of **\$46,290,239** as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **COLUMBUS CIVIL CITY**, a total property tax levy of **\$29,298,712** and a total tax rate of **1.5642**, are adopted as shown on Budget Form 4-B and included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance / resolution shall be in full force and effect from and after its passage and approval by the taxing **Common Council**.

Name of Adopting Entity

Select Type of Fiscal Body

Date of Adoption

Common Council

Common Council and Mayor

10/02/2012

Name		Signature
James D. Lienhoop	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dascal D. Bunch	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Ryan Brand	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank J. Jerome	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank P. Miller	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Timothy D. Shuffett	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Aaron J. Hankins	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Luann G. Welmer	City Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Kristen S. Brown	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0005 - CASINO/RIVERBOAT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$300,000	\$300,000
9999	Total	\$300,000	\$300,000

Totals by Fund

Published Amt.: \$300,000

Adopted Amt.: \$300,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$406,365	\$407,984
20000	SUPPLIES	\$9,727	\$9,727
30000	SERVICES AND CHARGES	\$48,935	\$48,935
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$465,027	\$466,646

DEPARTMENT: 0044 MAYOR

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$175,504	\$170,226
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$20,210	\$20,210
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$197,714	\$192,436

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$53,381	\$53,641
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$37,000	\$37,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$90,381	\$90,641

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$10,898	\$10,952
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$987,323	\$987,323
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$998,221	\$998,275

DEPARTMENT: 0101 PLANNING & ZONING

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$601,146	\$597,282
20000	SUPPLIES	\$7,970	\$7,970
30000	SERVICES AND CHARGES	\$44,840	\$44,840
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$653,956	\$650,092

DEPARTMENT: 0103 COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$224,076	\$224,950
20000	SUPPLIES	\$5,650	\$5,650
30000	SERVICES AND CHARGES	\$8,000	\$8,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$237,726	\$238,600

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$137,728	\$138,289
20000	SUPPLIES	\$1,870	\$1,870
30000	SERVICES AND CHARGES	\$159,950	\$159,950
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$299,548	\$300,109

DEPARTMENT: 0270 ATTORNEY (CORPORATE - CITY ATTY)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$111,382	\$105,846
20000	SUPPLIES	\$700	\$700
30000	SERVICES AND CHARGES	\$45,725	\$45,725
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$157,807	\$152,271

DEPARTMENT: 0304 TRANSPORTATION (MUNICIPAL COACH)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,056,029	\$1,060,131
20000	SUPPLIES	\$276,850	\$276,850
30000	SERVICES AND CHARGES	\$77,831	\$77,831
40000	CAPITAL OUTLAY	\$132,500	\$132,500
9999	Total	\$1,543,210	\$1,547,312

DEPARTMENT: 0306 ENGINEER

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$449,035	\$444,862
20000	SUPPLIES	\$9,490	\$9,490
30000	SERVICES AND CHARGES	\$61,250	\$61,250
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$519,775	\$515,602

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$212,458	\$213,324
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$14,950	\$14,950
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$229,408	\$230,274

DEPARTMENT: 0362 FIRE DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$7,938,617	\$8,064,381
20000	SUPPLIES	\$138,200	\$138,200
30000	SERVICES AND CHARGES	\$306,300	\$306,300
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$8,383,117	\$8,508,881

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$6,958,757	\$6,985,485
20000	SUPPLIES	\$415,700	\$415,700
30000	SERVICES AND CHARGES	\$244,472	\$244,472
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$7,618,929	\$7,645,657

DEPARTMENT: 0375 TRAFFIC CONTROL DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$308,181	\$309,400
20000	SUPPLIES	\$115,000	\$115,000
30000	SERVICES AND CHARGES	\$54,200	\$54,200
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$477,381	\$478,600

DEPARTMENT: 0505 SANITATION DEPARTMENT (WASTE WATER-SEWAGE)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,447,880	\$1,453,988
20000	SUPPLIES	\$366,063	\$366,063
30000	SERVICES AND CHARGES	\$543,450	\$543,450
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$2,357,393	\$2,363,501

DEPARTMENT: 0531 MAINTENANCE & REPAIR

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$272,664	\$273,716
20000	SUPPLIES	\$23,805	\$23,805
30000	SERVICES AND CHARGES	\$164,225	\$164,225
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$460,694	\$461,746

DEPARTMENT: 0626 ANIMAL CONTROL

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$341,502	\$342,770
20000	SUPPLIES	\$27,460	\$27,460
30000	SERVICES AND CHARGES	\$30,623	\$30,623
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$399,585	\$400,853

DEPARTMENT: 9600 Shop & Garage

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$194,594	\$195,377
20000	SUPPLIES	\$151,400	\$151,400
30000	SERVICES AND CHARGES	\$122,953	\$122,953
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$468,947	\$469,730

DEPARTMENT: 9601 Storm Sewer

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$300,000	\$300,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$300,000	\$300,000

DEPARTMENT: 9602 Central Dispatch

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$351,276	\$351,276
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$351,276	\$351,276

DEPARTMENT: 9603 Capital Improvements

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$3,104,850	\$1,427,850
9999	Total	\$3,104,850	\$1,427,850

DEPARTMENT: 9604 Metropolitan Planning Organization

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$78,958	\$79,288
20000	SUPPLIES	\$2,273	\$2,273
30000	SERVICES AND CHARGES	\$136,876	\$136,876
40000	CAPITAL OUTLAY	\$31,000	\$31,000
9999	Total	\$249,107	\$249,437

DEPARTMENT: 9608 Operations & Finance

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$221,720	\$215,149
20000	SUPPLIES	\$750	\$750
30000	SERVICES AND CHARGES	\$5,575	\$5,575
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$228,045	\$221,474

DEPARTMENT: 9609 Human Resources

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$157,395	\$150,672
20000	SUPPLIES	\$2,120	\$2,120
30000	SERVICES AND CHARGES	\$588,705	\$588,705
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$748,220	\$741,497

Totals by Fund

Published Amt.: \$30,540,317

Adopted Amt.: \$29,002,760

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$708,188	\$708,188
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$708,188	\$708,188

Totals by Fund

Published Amt.: \$708,188

Adopted Amt.: \$708,188

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,400	\$2,400
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$2,155,000	\$2,150,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$2,157,400	\$2,152,400

Totals by Fund

Published Amt.: \$2,157,400

Adopted Amt.: \$2,152,400

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,400	\$2,400
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$1,138,000	\$1,132,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,140,400	\$1,134,400

Totals by Fund

Published Amt.: \$1,140,400

Adopted Amt.: \$1,134,400

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0705 - THOROUGHFARE

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$2,000,000	\$1,000,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$2,000,000	\$1,000,000

Totals by Fund

Published Amt.: \$2,000,000

Adopted Amt.: \$1,000,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$410,000	\$410,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$410,000	\$410,000

Totals by Fund

Published Amt.: \$410,000

Adopted Amt.: \$410,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,147,822	\$1,146,400
20000	SUPPLIES	\$149,500	\$149,500
30000	SERVICES AND CHARGES	\$477,500	\$177,500
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,774,822	\$1,473,400

Totals by Fund

Published Amt.: \$1,774,822

Adopted Amt.: \$1,473,400

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1191 - CUMULATIVE FIRE SPECIAL

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund

Published Amt.: \$0

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1312 - RECREATION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,681,150	\$2,690,898
20000	SUPPLIES	\$382,051	\$382,051
30000	SERVICES AND CHARGES	\$1,370,312	\$870,312
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$4,433,513	\$3,943,261

Totals by Fund

Published Amt.: \$4,433,513

Adopted Amt.: \$3,943,261

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$372,000	\$372,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$372,000	\$372,000

Totals by Fund

Published Amt.: \$372,000

Adopted Amt.: \$372,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$112,000	\$112,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$112,000	\$112,000

Totals by Fund

Published Amt.: \$112,000

Adopted Amt.: \$112,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$1,032,000	\$832,000
9999	Total	\$1,032,000	\$832,000

Totals by Fund

Published Amt.: \$1,032,000

Adopted Amt.: \$832,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$92,076	\$92,076
20000	SUPPLIES	\$250	\$250
30000	SERVICES AND CHARGES	\$3,500	\$3,500
40000	CAPITAL OUTLAY	\$1,904,174	\$1,904,174
9999	Total	\$2,000,000	\$2,000,000

Totals by Fund

Published Amt.: \$2,000,000

Adopted Amt.: \$2,000,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$89,300	\$89,300
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$89,300	\$89,300

Totals by Fund

Published Amt.: \$89,300

Adopted Amt.: \$89,300

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9500 - AVIATION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$335,414	\$331,805
20000	SUPPLIES	\$97,440	\$97,440
30000	SERVICES AND CHARGES	\$475,100	\$475,100
40000	CAPITAL OUTLAY	\$555,400	\$555,400
9999	Total	\$1,463,354	\$1,459,745

Totals by Fund

Published Amt.: \$1,463,354

Adopted Amt.: \$1,459,745

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9501 - POLICE CONT ED

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$65,000	\$65,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$65,000	\$65,000

Totals by Fund

Published Amt.: \$65,000

Adopted Amt.: \$65,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9502 - TECH ADVIS COMM

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$93,244	\$93,244
20000	SUPPLIES	\$1,000	\$1,000
30000	SERVICES AND CHARGES	\$37,550	\$37,550
40000	CAPITAL OUTLAY	\$233,000	\$233,000
9999	Total	\$364,794	\$364,794

Totals by Fund

Published Amt.: \$364,794

Adopted Amt.: \$364,794

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9503 - HUMAN RIGHTS NON-REV

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$7,400	\$7,400
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$7,400	\$7,400

Totals by Fund

Published Amt.: \$7,400

Adopted Amt.: \$7,400

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9504 - POLICE ALARM SYS

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$15,000	\$15,000
9999	Total	\$15,000	\$15,000

Totals by Fund

Published Amt.: \$15,000

Adopted Amt.: \$15,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9505 - STORM SEWER NON-REV

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund

Published Amt.: \$0

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9506 - MEDIC NON-REV

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$25,000	\$25,000
9999	Total	\$25,000	\$25,000

Totals by Fund

Published Amt.: \$25,000

Adopted Amt.: \$25,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9507 - FIRE ALARM SYS

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund

Published Amt.: \$0

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9509 - Commons Operating/Capital Fund

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$411,779	\$408,541
20000	SUPPLIES	\$30,100	\$30,100
30000	SERVICES AND CHARGES	\$379,250	\$379,250
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$821,129	\$817,891

Totals by Fund

Published Amt.: \$821,129

Adopted Amt.: \$817,891

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9510 - Streetscape

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$5,700	\$5,700
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$5,700	\$5,700

Totals by Fund

Published Amt.: \$5,700

Adopted Amt.: \$5,700

Totals by Unit

Published Amt.: \$48,827,317

Adopted Amt.: \$48,230,250

Form Signature

This form was electronically signed by **LUANN WELMER, CLERK TREASURER**, on **09/13/2012**.